

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

Minutes of June 6, 2019 Public Hearing FY2019-2020 Budget

The continued meeting of the Lunenburg County Board of Supervisors was held on Thursday, June 6, 2019 at 6:00 p.m. in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia for the purpose of public hearing for the proposed FY2019-2020 County Budget. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Edward Pennington, Robert Zava, Mike Hankins, T. Wayne Hoover, C. Randy Slayton and County Administrator Tracy M. Gee.

Chairman Slayton called the meeting to order.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to enter Public Hearing for the FY2019-2020 County Budget.

Administrator Gee directed the Board to the proposed budget. She noted that there are four line item changes from the advertised budget: increase County Administration by \$4,500 for omitted office supplies budget amount from the requested to proposed budget column, increase Professional Services by \$2,500 due to staff loss at Treasurer's Office, decrease Treasurer's Office by \$2,000 for loss of staff, and decrease Workers Compensation by \$5,000 for reduction in premium for a zero net total budget change.

Administrator Gee presented two email requests from organizations requesting a second look at the possibility of increasing funding. STEPS requested the Board reconsider their Community Action Agency funding. The FY19 budget is \$16,474, and the poverty rate increased, prompting a local match amount of \$19,424. The proposed County budget for FY20 is \$19,500. While the County is providing its proportionate match, based on poverty level, Director Sharon Harrup requested that all of the appropriation of \$5,000 that was previously spent on the now-closed business operation in the I.D.A.-owned building in Victoria, be re-allocated to the Community Action Agency. The Board agreed to contribute the necessary funds for the local match based on the poverty level rounded up to \$19,500 and re-allocate the remaining funds from the \$5,000 to support an increase to Piedmont Senior Resources. PSR Director Justine Young cited that PSR has received \$2,000 for many years and they are receiving much more federal funding that requires local match. Ms. Young asked that the Board reconsider an increase to \$4,000 this year and look at additional increases in years to come. The Board agreed that senior citizens need more services and agreed to increase the budget by \$2,000 for Piedmont Senior Resources.

Administrator Gee also notified the Board that she received a notice regarding legislative language requiring the localities to fund a full-time Assistant Commonwealth Attorney for body-worn camera review. She will research this matter and discuss it at the regular Board meeting on June 13, 2019. There was no public comment.

Supervisor Zava made motion, seconded by Supervisor Edmonds and unanimously approved, to exit Public Hearing for the FY2019-20 Budget.

Supervisor Bacon made motion, seconded by Supervisor Hankins and unanimously approved, to adjourn.

Tracy M. Gee, Clerk
County Administrator

Charles R. Slayton, Chairman
Board of Supervisors